



**CITY OF LODI
COUNCIL COMMUNICATION**

AGENDA TITLE: Adopt Resolution Approving Purchase of John Deere Loader from Pape Machinery, of French Camp, and Appropriating Funds (\$90,000)
MEETING DATE: October 7, 2009
PREPARED BY: Public Works Director

RECOMMENDED ACTION: Adopt a resolution approving the purchase of a John Deere loader from Pape Machinery, of French Camp, and appropriating funds in the amount of \$90,000.

BACKGROUND INFORMATION: Loader Unit No. 04-040 was purchased in 1995 and currently has 6,660 hours of service logged. This loader is a primary piece of equipment used daily for every aspect of street maintenance work.

The cost of repairs has exceeded \$85,000 since its purchase. This does not include \$3,500 in deferred preventive maintenance. This piece of equipment was scheduled for replacement in Fiscal Year 2008/09 and is overdue for replacement. Funds are budgeted in the Street Vehicle Replacement Measure K Fund.

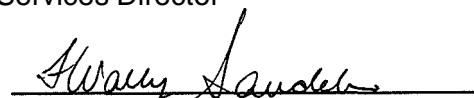
The Streets and Drainage Division recommends replacing the loader due to its primary role in street maintenance, with particularly hard usage during leaf removal. The purchase of a John Deere loader would be accomplished under the California Multiple Award Schedule (CMAS). The actual cost of the loader is \$77,041.44 plus tax, and an additional 2 percent must be paid to the State for use of the CMAS contract price. The purchase of the equipment through CMAS is accomplished by a purchase order to the supplier, which takes care of the paperwork to the State of California.

Per Lodi Municipal Code Section 3.20.045, State and Local Agency Contracts, the bidding process may be waived when it is advantageous for the City, with appropriate approval by City Manager and City Council, to use contracts that were awarded by other California public agencies, provided that their award was in compliance with their formally-adopted bidding or negotiation procedures. Staff recommends purchase of the John Deere loader using CMAS Contract Number 4-08-23-0022A.

FISCAL IMPACT: Replacement of Vehicle No. 04-040 will save repair costs and create a safer and more efficient working environment for the equipment operators.

FUNDING AVAILABLE: Appropriation from the Street Vehicle Replacement Fund (Measure K) (3251201) in the amount of \$90,000.


Jordan Ayers
Deputy City Manager/Internal Services Director


F. Wally Sandelin
Public Works Director

Prepared by Curtis Juran, Assistant Streets and Drainage Manager
FWS/GMB/CS/dsg
cc: Curtis Juran, Assistant Streets & Drainage Manager
Dennis Callahan, Fleet and Facilities Manager

APPROVED: 
Blair King, City Manager

A RESOLUTION OF THE LODI CITY COUNCIL
APPROVING PURCHASE OF JOHN DEERE LOADER
AND FURTHER APPROPRIATING FUNDS

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WHEREAS, Loader Unit No. 04-040 was purchased in 1995 and currently has 6,660 hours of service logged. This loader is a primary piece of equipment being used daily for every aspect of street maintenance work. The cost of repairs has been in excess of \$85,000 since its purchase, which does not include \$3,500 in preventative maintenance, and the equipment is overdue for replacement; and

WHEREAS, the Streets and Drainage Division recommends replacing the loader due to its primary role in street maintenance with particularly hard service during leaf removal; and

WHEREAS, per Lodi Municipal Code §3.20.045, "State and Local Agency Contracts," the bidding process may be waived when it is advantageous for the City, with appropriate approval by City Manager and City Council, to use contracts that have been awarded by other California public agencies, provided that their award was in compliance with their formally-adopted bidding or negotiation procedures; and

WHEREAS, the purchase of a John Deere loader would be from Pape Machinery, of French Camp, California, through the California Multiple Award Schedule (CMAS) with the actual cost of the unit being \$77,041.44 plus tax and an additional 2% would be paid to the State for use of the CMAS contract.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby approve the purchase of a John Deere loader from Pape Machinery, of French Camp, California, in the amount of \$77,041.44 plus tax, through CMAS Contract No. 4-08-23-0022A, with an additional 2% being paid to the State of California for use of the CMAS contract; and

BE IT FURTHER RESOLVED that the City Council does hereby appropriate funds in the amount of \$90,000 from Street Vehicle Replacement Fund (Measure K) monies for this purchase.

Dated: October 7, 2009

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I hereby certify that Resolution No. 2009-130 was passed and adopted by the City Council of the City of Lodi in a regular meeting held October 7, 2009, by the following vote:

AYES: COUNCIL MEMBERS –Johnson, Katzakian, Mounce, and Mayor Hansen

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – Hitchcock

ABSTAIN: COUNCIL MEMBERS – None


RANDI JOHL
City Clerk